ORDINANCE CITY OF MONONA

CITY PROJECT. The Company **ORDINANCE NO. 425-22 ELECTRIC FRANCHISE** (TRANSMISSION SYSTEM) 114.01 GRANT OF FRAN-CHISE. There is hereby granted to SOO GREEN HVDC LINK PRO-JECTCO, LLC, hereinafter referred to as "SOO Green" or the "Company," its successors and assigns, the right and franchise to construct, reconstruct, repair, replace, maintain and operate in the City of Monona, Iowa ("City"), the necessary conduits, and other appliances or equipment for the transmission of electric current and communication facilities (collectively, the "Facilities") and the right to construct, reconstruct, relocate, repair, replace, maintain and operate the Facilities under the streets, avenues, alleys and public places and in a certain railroad right of way in the City of Monona, Clayton County, Iowa. Monona, Clayton County, Iowa. This franchise shall be effective for a twenty-five (25) year period from and after the effective date defined in Section 114.15 herein ("Effective Date"). SOO Green is also granted the right of eminent domain as provided in Iowa Code Section 364.2(4) as reasonably necessary to carry out the purposes of this franchise. ("Franchise" or "Ordinance").

114.02 PLACEMENT OF FA-CILITIES: INDEMNIFICATION. CILITIES; INDEMNIFICATION.
The Facilities shall be placed and maintained so as not to unnecessarily interfere with travel on the streets, alleys, and public places in the City or unnecessarily interfere with the proper use of the same, including ordinary drainage, or with the sewers, underground pipe, and other property of the City, and the Company shall hold the City free and harmless from all damages arising from the negligent acts or omissions of the Company in the installation or maintenance of the

Facilities 114.03 EXCAVATIONS. making any excavations in any street, alley, or public place, the Company shall protect the site while work is in progress, shall not unnecessarily obstruct the use of streets, and shall back-fill all openings in such manner as to prevent settling or depressions in surface, pavement, or sidewalk of such excavations with same materials, restoring the condition as nearly as practical

114.04 RELOCATION FOR

shall, at its cost and expense, locate and relocate its Facilities in. on, over or under any public street or alley or other public place in the City in such a manner as the City may at any time reasonably require for the purposes of facilitating the construction, reconstruction, maintenance or repair of the street or alley or any public improvement of, in or about any such street or alley or reasonably promoting the efficient operation of any such improvement ("City Project") The Company shall not be required to relocate, at its cost and expense, Company facilities in the public right-of-way that have been relocated at company expense at the direction of the City in the previous three (3) years. The City and the Company desire to minimize, to the fullest extent possible, the risk that any of the Facilities would require relocation for the purposes of a future City Project. The City has reviewed the engineering plans for the Facilities and used its best available information to identify any areas where a City Project may occur during the term of this franchise and could potentially result in a Facilities relocation. The City and the Company will work together to revise the location of the Facilities prior to construction to reduce the risk of any conflict. For future City

Projects, the following will apply: a. In developing a City Project, the City shall consider reasonable alternatives so as not arbitrarily to cause the Company unreasonable additional expense.

b. If there is a potential conflict between a City Project and the Facilities, the City and the Company will work together to identify alternatives that would avoid relocation of Facilities. When such alternative is available, SOO Green will have the option to pay the incremental cost, if any, associated with the alternative to avoid relocation and the City will implement that alternative if SOO

Green so elects. c. If a relocation of Facilities cannot be avoided, the City will provide a reasonable alternative location for the Company's facilities within City right-of-way. The Company shall be solely responsible for any additional cost to the City as determined by the City Engineer in the City Engineer's sole discretion for providing such alternative location. If the alternative location the City can provide within the City right-of-way is not acceptable to the Company, the Company is granted the power of eminent domain to acquire the land rights necessary to relocate the Facilities to a suitable location. The Company will not be required to deactivate and relocate existing Facilities until the relocated Facili

ties are operational.

114.05 RELOCATION FOR PRIVATE PROJECT. If the City orders or requests the Company to relocate its Facilities for the primary benefit of a commercial or private project, or as the result of the initial request of a commercial or private developer or other non-public entity, the City shall require advance payment to the Company for all construction and transactions costs and the provision of an alternative location for the Facilities of such relocation from such developer or other non-public entity as a precondition to relocating the Facilities. If such pre-payment is made, the Company will not be required to deactivate and relocate existing Facilities until the relocated Facilities are operational.

114.06 VACATION OF PUB-LIC RIGHT-OF-WAY. The City shall give the Company reasonable advance written notice to vacate a public right-of-way. Vacating a public right-of-way shall not deprive the Company of its right to operate and maintain existing Facilities within the vacated right-of-way and the City shall grant the Company a utility easement in the vacated public right-of-way until the City orders or requests the Company to relocate its Facilities. If such relocation is for the primary benefit of a commercial or private project, or as the result of the initial request of a commercial or private developer or other non-public entity Section 114.05 of this Franchise shall control. If the relocation is for a Public Project,

114.07 VEGETATION MAN-AGEMENT. The Company is authorized and empowered to prune or remove at Company expense any trees, shrubs, or vegetation extending over or into any street, alley, right-of-way, or public grounds to construct and operate the transmission line and to maintain electric reliability, safety, or restore utility service. Any such pruning or removal shall be done in accordance with accepted safety and utility industry

Section 114.04 shall control.

standards and federal and state laws, rules, and regulations. PLACES 114.08 PUBLIC "Public places" means any property owned by the City.

114.09 NON-EXCLUSIVITY. The franchise granted by this Ordinance shall not be exclusive.

114.10 REPEAL OF CON-FLICTING ORDINANCES. All ordinances, or parts of ordinances, insofar as they are in direct conflict

herewith, are hereby repealed. 114.11 ASSIGNMENTS. sale, assignment or lease of this franchise shall be effective until it is approved by the city council and after the Company has filed in the office of the city clerk written notice of the proposed sale, transfer, disposition or assignment, such notice to clearly summarize the proposed procedure and the terms and conditions thereof. Such approval by the city council shall not be unreasonably withheld. The proposed vendor, assignee or lessee shall similarly file an instrument, duly executed, reciting such proposal, accepting the terms of this franchise and agreeing to perform all the conditions thereof. This provision shall not apply, however, to collateral assignments in connection with a project financing of the project.

114.12 CONFIDENTIAL FORMATION. Upon reasonable request, the Company shall provide the City, on a project-specific basis, with information indicating the horizontal location relative to boundaries of the right-of-way of all equipment which the Company owns or over which it has control located within City right-of-way. The Company and City recognize the information provided may, under current lowa law, constitute public records, but that nonetheless, some information provided may be confidential under state or federal law, or both. Therefore, the City shall not release any information with respect to the location or type of equipment which the Company owns or controls in City right-of-way that the Company certifies may constitute a trade secret or which may otherwise be protected from public disclosure by state or federal law. The City further agrees that no documents, maps, or information provided to the City by the Company shall be made available to the public or other entities if such documents or information are exempt from disclosure under applicable state or federal law. Any documents, maps, or other information submitted to the City which the Company regards as exempt or protected from public disclosure shall be clearly marked as Confidential by the Company. Upon request of the City, the Company shall provide citation to legal authority supporting its designation. The City shall inform the Company of any request for disclosure of such confidential documents, and upon notification from the City of any request or legal action regard ing such confidential information.

114.13 SEVERABILITY. If any

of the provisions of this franchise are for any reason declared to be illegal or void, the lawful provisions of this franchise, which are severable from said unlawful provisions, shall be and remain in full force and effect, the same as if the franchise contained no illegal or void provisions.

114.14 NOTICES: Any written notice required by this Franchise shall be sent by first class mail to the persons and addresses below. For SOO Green

Raj Rajan Vice President - Project Development Connect Development Company

1600 Utica Ave S, 9th Floor

St. Louis Park, MN 55416

For City of Monona Barbara Collins City Administrator City of Monona P.O. Box 298

104 E. Center St

Monona, IA 52159

114.15 EFFECTIVE BINDING. The City shall provide the Company with an original signed and sealed copy of this Ordinance within ten (10) days of its final passage. The Effective Date of this Ordinance shall be the earlier of (a) the date the Company provides written notice to the City Manager that any mobilization, staging, or construction of the Facilities will commence within the City limits or (b) December 31, 2026. The Company shall file its written acceptance of this Ordinance with the City Council by email within sixty (60) days after its approval by the City

114.16 COMPLETE AGREE-MENT. This franchise ordinance sets forth and constitutes the entire agreement between the Company and the City of Monona with respect to the rights contained herein, and may not be superseded, modified or otherwise amended without the approval and acceptance of the Company.

PUBLICATION EX-114.17 PENSES. The expense of the publication of this Ordinance shall be

paid by the Company. 114.18 RENEWAL. The City and the Company will meet at least 12 months prior to the expiration of this Franchise to discuss renewal of the Franchise.

114.19 ENTIRE AGREEMENT. This Ordinance sets forth and constitutes the entire agreement between the Company and the City with respect to the rights contained herein, and may not be supersed-ed, modified, or otherwise amended without the approval and acceptance of the Company. In no event shall the City enact any ordinance or place any limitations, either operationally or through the assessment of fees, that create additional burdens upon the Company, or that delay utility operations.
PASSED AND APPROVED this

21st day of March, 2022.

CITY OF MONONA, IOWA By: Grant Langhus, Mayor

ATTEST: Barbara Collins, City Administrator

First Reading: 03-21-22 Second Reading: Waived Third Reading: Waived 03-21-22 Adopted:

I. Barbara Collins, City Administrator/ Clerk of the City of Monona, lowa, hereby certify that the above and foregoing is a true copy of Ordinance No. 425-22, passed by the City Council of said City at a meeting held March 21, 2022, and signed by the mayor on the 21st day of March, 2022, and published as provided by law on March 30,

Barbara Collins, City Administrator

Published March 30, 2022 in The Outlook, Monona.

PUBLIC HEARING CITY OF FARMERSBURG

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2022 - June 30, 2023

City of: FARMERSBURG

The City Council will conduct a public hearing on the proposed Budget at: City Hall, 208 S. Main St, Farmersburg, IA Meeting Date: 4/10/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of , any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor. City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult $\underline{https://dom.iowa.gov/local-gov-appeals} \cdot$

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property

14.52879

The estimated tax levy rate per \$1000 valuation on Agricultural land is

3.00215

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

City Clerk/Finance Officer's NAMI hone Number (563) 536-2390 Heidi Landt

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021	
Revenues & Other Financing Sources					
Taxes Levied on Property	1	72,023	62,108	65,110	
Less: Uncollected Property Taxes-Levy Year	2	9,054	8,378	8,137	
Net Current Property Taxes	3	62,969	53,730	56,973	
Delinquent Property Taxes	4	1,049	297	1,295	
TIF Revenues	5	0	0	0	
Other City Taxes	6	36,756	32,458	36,042	
Licenses & Permits	7	100	45	154	
Use of Money and Property	8	1,503	2,027	1,672	
Intergovernmental	9	61,194	355,265	237,635	
Charges for Fees & Service	10	148,920	162,100	149,718	
Special Assessments	11	0	0	0	
Miscellaneous	12	17,000	21,520	33,369	
Other Financing Sources	13	0	337,054	0	
Transfers In	14	5,000	5,000	1,160	
Total Revenues and Other Sources	15	334,491	969,496	518,018	
Expenditures & Other Financing Uses					
Public Safety	16	27,203	38,349	24,813	
Public Works	17	60,488	98,199	47,717	
Health and Social Services	18	350	350	350	
Culture and Recreation	19	38,350	65,810	22,201	
Community and Economic Development	20	5,230	5,220	2,369	
General Government	21	30,426	33,439	26,134	
Debt Service	22	7,280	6,575	6,520	
Capital Projects	23	0	0	0	
Total Government Activities Expenditures	24	169,327	247,942	130,104	
Business Type / Enterprises	25	127,020	637,994	283,164	
Total ALL Expenditures	26	296,347	885,936	413,268	
Transfers Out	27	5,000	5,000	1,160	
Total ALL Expenditures/Transfers Out	28	301,347	890,936	414,428	
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	33,144	78,560	103,590	
Beginning Fund Balance July 1	30	552,007	473,447	369,857	
Ending Fund Balance June 30	31	585,151	552,007	473,447	

Published March 30, 2022 in The Outlook, Monona

PUBLIC NOTICE CITY OF MONONA

CITY OF MONONA REGULAR COUNCIL MEETING MONDAY, MARCH 21, 2022

The Monona, Iowa, City Council met in regular session Monday, March 21, 2022, at 6:00 p.m. in the Monona Community Center. Mayor Grant Langhus presided with John Elledge, Bridget Schlein, Andy Meyer, and Timothy Wright. Preston Landt was absent.

Guests Present: Seth Olson, (PeopleService), John Jensen (The Outlook), Audrey Posten (North Iowa Times), Jo Amsden (Police Chief), Lisa Argimonti, Raj Rajan, Neil Jones, and Emily Eppen (SOO Green), Jim, Ellie, and Amber Langhus (Monona Parks, Gardens & Trails), Justin Birdnow, Isaac Bremer, Rogeta Halvorson, and Ardie Kuhse (MCED), and Chad & Andie Davies.

1) Approve Consent Agenda Moved by Meyer, seconded by Schlein, to approve consent agenda as submitted. Carried Unani-

• Agenda

 Council Minutes ~ March 07, 2022 • Treasurer/Budgetary Reports ~

February 2022 • Library Report ~ February 2022

 Little Bulldog Child Care Report ~ February 2022 • Utility Billing Reconciliation ~

February/March 2022 • Community Foundation of Greater Dubuque ~ January 2022 Approve Outdoor Sales for Cen-

ter Street Bar & Grill for Hay Days 2) Hearing of Delegations None

3) Public Hearing: On Proposed Ordinance Granting a Franchise to SOO Green HVDC Link Projectco, LLC

hearing at 6:01 p.m. SOO Green projected and a short video to explain the project. SOO Green plans to construct, operate and maintain a new 525 kilovolt underground high-voltage direct current electric transmission line. The project will transfer energy, including renewable energy, generated in Iowa, and points west, between Mason City, Iowa, and Yorkville, Illinois. The project route within the city will be located entirely within the existing highway right-of-way. The franchise will be effective for twenty-five (25) years. Hearing no further questions or comments Mayor Langhus declared the meeting closed at 6:32 p.m.

4) Ordinance 425-22 Approving an Electric Franchise Agreement with SOO Green HVDC Link Projectco, LLC

Council Member Meyer made a motion to approve the first reading of Ordinance 425-22, seconded by Council Member Schlein; and the roll being called, the following named Council Members voted:

John Elledge, Bridget Schlein, Andy Meyer, and Tim Wright

Nays: None. Whereupon the first reading of Ordinance 425-22 was approved.

www.claytoncountyia.gov

Council Member Elledge then made a motion to waive the second and third readings and adopt Ordinance 425-22. Council Member Wright seconded the motion and the roll call being called; the following named Council Members voted: Aves: John Elledge, Bridget

Schlein, Andy Meyer, and Tim Nays: None. Whereupon the second and third readings were waived, and Ordinance 425-22 was adopted pending publication of the

ordinance. 5) Building a New Bridge in the Monona Butterfly Garden

Jim Langhus, with Monona Public Gardens & Trails, talked to the council about the need for a twelvefoot bridge to be constructed on city property within the Monona Butterfly Gardens. There is a portion of the Butterfly Gardens that is not easily accessible except for going through private property or street drainage ravine. Jim received an estimate of \$1,944.99 for the materials. He asked the Boy Scout troop if there is any scout interested in doing this as an Eagle Scout project. Jim asked the council for permission to apply for Clayton County Foundation (CCF) grant for \$1,000 It was moved by Schlein, seconded by Meyer to approve the submitting of grants to raise the necessary funds and if the grants are denied transferring the necessary funds to the appropriate fund. Carried

Unanimously. 6) Apply for Grants to Work on Hard Surfacing the Remainder of the Gravel Trail

Jim Langhus, with Monona Public Gardens & Trails, also talked to the council about sending in a pre-application for an Upper Mississippi Gaming grant to help with the hard surfacing of about 5,000 feet of gravel trail during the summer of 2023. It was moved by Elledge, seconded by Wright to approve the submittal of the pre-app to the Upper Mississippi Gaming Corporation. Carried Unanimously.

7) PeopleService Report PeopleService operator, Seth Olson, discussed written Operations

and Maintenance (O&M) reports for Water and Wastewater Departments for February 2022 Water O&M · Valve 10 on Egbert and Maple

Street was found to have a leaking connection causing the manhole that it was in to heave and break up the street. MB Construction fixed the leak, and the street will be fixed

Wastewater O&M

· Both 106 E. Spruce Street and 107 W. Iowa were having trouble with private sewer lines plugging. A video of the lines found that ice was building up in the lines. The owners hired someone with a sewer jetter to clean the lines.

• Sludge sample for spring sludge hauling were taken and delivered to Keystone labs within the six-hour

· The city had a violation for high ammonia in February. Due to not

receiving results in a timely manner there was not enough time to submit a new sample.

8) North Lift Station Pump #1 Repair

Seth Olson, People Service, talked to the council about an alarm of seal failure they received on pump #1 at the North Lift Station. Electric Pump came and looked at the pump. Then they submitted a quote for \$3,606.00 to repair the pump. Itwas moved by Meyer, seconded by Schlein to approve the \$3,606.00 from Electric Pump to repair the pump. Carried Unanimously.

9) Police Report Police Chief, Jo Amsden, discussed February 2022 monthly police activity summary. Department kept busy with 243 calls for service which included follow-ups on 63 cases. Two recalls were completed on vehicles, and she would like to move forward with getting the curbs painted by stop signs to show how close to a stop sign a vehicle can park. She is hoping to use to high school kids that need community service to work with the city main-

10) Purchase of Stop Stick for Police Department

Chief Amsden talked to the council about purchasing a tire deflation/ pursuit termination device also known as a "Stop Stick". She said they needed one of these on a couple of occasions in the last year. It is her hope that if we had one, we could deploy the stop stick instead of getting into a high-speed pursuit. After discussion, Elledge moved, seconded by Wright to approve the purchase of one "Stop Stick" for the cost of \$475.00. Carried Unan-

imously. 11) Meet New MCED Director Retiring MCED director, Rogeta Halvorson, introduced the new director, Ardie Kuhse. She started in her new position on Monday, March 21st. Everyone at the council meeting gave a round of applause in appreciation of everything that Rogeta has done for the city during her time as MCED director.

12) Quarterly Payment Request to MCED

The MCED board ask the council to support the MCED for the second guarter of 2022 with a contribution of \$4,000.00. It was moved by Meyer, seconded by Elledge, to approve the second quarter contribution of \$4,000.00. Carried Unan-

13)Monona Hay Days 2022 Monona Hay Days director, Teresa Graham, asked the council to approve the parade permit for the Hay Days parade that will be held at Noon on Saturday, June 11th. She also asked the city to approve street closures, the use of golf carts for the day, porta potties, the use of the police department and the help of the public works employees for jobs that need to be done prior to, during and after the event. It was moved by Elledge, seconded by Meyer to approve the Hay Days Parade Permit. Carried Unanimously. It was then moved by Schlein, seconded by Wright to approve one through five on Teresa's attach list. Carried Unanimously. 14) Public Hearing: FY2022-2023

City Budget and Property Tax Levy Mayor Langhus opened the public hearing at 7:16 p.m. to hear comments on proposed FY2022-2023 City Budget and Property Tax Levy for period ending June 30, 2023.

Administrator Collins provided proof of Hearing Notice as published in 'The Outlook' on March 9, 2022, as required. All proposed revenues and expenditures for entire city budget were identified in the notice. FY2022-2023 property tax amount as proposed would reflect a tax levy rate of \$14.52877 per \$1,000 of valuation compared to \$14.52634 in FY2021-2022. She concluded her comments by saying that no written or oral objections had been received at city hall prior to the public hearing. Hearing no further comments concerning the Budget, Mayor Langhus declared the public hearing closed at 7:17

15) Resolution No. 2022-10 Adopting FY2022-2023 City Budget and Certification of City Taxes

Moved by Wright, seconded by Elledge, to Approve Resolution No. 2022-10 Adopting FY2022-2023 Budget and Certification of City Taxes as proposed. Roll Call Vote: Ayes ~ Four, Nays ~ None. Resolution was adopted. Budget Certification Resolution would be submitted to Clayton County Auditor's Office by March 31st and uploaded to lowa Department of Management (DOM) website as required.

16) Gateway Park Hard Surfacing Project and Addition of Another Possible Camp Site

Administrator Collins went over the approved project of hard surfacing the camper sites and adding an ADA parking spot at Gateway Park. This project will hopefully be completed this spring. Public Works Director asked Administrator Collins to get the council's thought on adding another campsite to Gateway Park. There will be an Ash tree removed from the park that would open another spot for camping. He felt that with the work being done on the current sites now would be the perfect time to add the new spot The council requested an estimate of the cost of adding the additional spot before they would make any decision.

17) Resolution No. 2022-11 Establishing Wages for 2022 Family Aquatic Center Staff

The pool board presented their approved list of wages to the council for approval. It was moved by Elledge, seconded by Wright to approve the 2022 wages for the Family Aquatic Center. Roll Call Vote: Ayes ~Four, Nays ~ None. Resolution was adopted.

18) Approval To Apply for Community Forestry Grant to Replace Ash Trees in Park

Due to the Emerald Ash Borer damage to numerous city trees, the city is looking to replace seven trees at City Park and eight trees at

Gateway Park. The city would like to apply for a Community Forestry Grant that would cover half the cost of the trees up to \$5,000.00. It was moved by Schlein, seconded by Elledge to approve summiting an application for the Community Forestry Grant. Carried Unanimously.

19) Delta Dental Drinking Foun-

the city water. Street and north of the pool.

council if they would like to move chambers in City Hall due to the lifting of the Covid pandemic status. to leave the meeting in the community center for now.

written verification

Next regular council meeting was scheduled for Monday, April 4, 2022, at 6:00 p.m. at the Monona Community Center

Monthly Revenues for February:

Administrator Collins informed the council that preparation in underway for installing the free water filling/dog bowl drinking fountain the city received for their 50 years of continuously adding fluoride to The water station is planned to be placed by the entrance to the trail just off Davis

20) Discuss Council Meeting Lo-

Administrator Collins asked the the meetings back to the council After brief discussion it was decided

Mayor/Council/Administration Notes:

· Administrator Collins received a phone call from Nextlink that they would need access to the water tower. Had previously been verbally informed that the contract had been terminated but never received

Hearing no further comments, Mayor Langhus declared meeting adjourned at 7:32 p.m.

Barbara Collins, City Admin/Clerk

NAMEMTD BALANCE GENERAL TOTAL8,064.69

ROAD USE TAX TOTAL. 16,371.23 TRUST & AGENCY TOTAL ... 1,160.90 LIBRARY MEMORIAL TOTAL 252.00

LIBRARY TOTAL ...

289.99

PRINCIPAL - PHASE 3 SEWER TOTAL 466.11 CAP PROJ - GORDON EST PRO

TOTAL5,
REUSSER IMPROVEMENT SEWER TOTAL 58,253.20

AIRPORT TOTAL.....250.00 .. 18,985.78 GARBAGE TOTAL. LITTLE BULLDOG - SINKING TOTAL1,058.00 LITTLE BULLDOG - RESERVE

TOTAL106.00 MONTHLY REVENUES

.....\$138,829.99

Monthly Expenditures for

February: NAMEMTD BALANCE GENERAL TOTAL 53,613.25

TRUST & AGENCY TOTAL 8,162.17 LIBRARY MEMORIAL TOTAL MONONA PUBLIC GARD & TRL

TOTAL423.00 2021 REAP/ MAIN ST TRAIL GARBAGE TOTAL 17.294.99 LITTLE BULLDOG - SINKING

MONTHLY EXPENDITURES ...

Published March 30, 2022 in The Outlook, Monona.

PUBLIC NOTICE CITY OF FARMERSBURG

MINUTES OF CITY OF **FARMERSBURG SPECIAL COUNCIL MEETING**

Call to Order: Mayor Pro-tem Danny Torkelson called the special meeting of the Farmersburg City Council to order at 6:04 p.m., Sunday, March 27, 2022, at City Hall (208 South Main Street).

Roll Call: Mayor Radloff absent; Council members present - Bennett, Fischer, Scherf, Torkelson, and Watson; none absent. Also

present was City Clerk Landt. Purpose of Meeting: Mayor Protem Torkelson announced the purpose of the meeting: 1) to consider the resolution for the Maximum Property Tax Levy for the FY 2023 Budget; and 2) to set the publication and public hearing date for the proposed FY2023 Budget.

Resolution No. 2022-22: Motion by Bennett, 2nd by Fischer to adopt Resolution No. 2022-22, approving the FY2023 Property Tax Levy. Voting "Yes": Bennett, Fischer, Scherf, Torkelson, and Watson; no "no"

votes. Whereupon, the Resolution was adopted by Council, pending approval and signature by Mayor Glenn Radloff.

FY2023 Budget Hearing: Motion by Scherf, 2nd by Watson to set March 30, 2022, as the publication date, and April 10, 2022, for the public hearing for the FY2023 Budget. Voting "Yes": Bennett, Fischer, Scherf, Torkelson, and Watson; no "no" votes. Motion carried.

Adjournment: Motion by Fischer, 2nd by Bennett that the meeting be adjourned. Voting "Yes": Bennett, Fischer, Scherf, Torkelson, and Watson; no "no" votes. Motion carried. Mayor Pro-tem Torkelson adjourned the meeting at 6:07 p.m. The next regular meeting will be held on Sunday, April 10, 2022, following the Public Hearing at 6:00 p.m. at City Hall (208 South Main Street).

/s/ Heidi Landt, City Clerk

Published March 30, 2022 in The Outlook, Monona,

PUBLIC HEARING CLAYTON COUNTY BOARD OF SUPERVISORS

Fiscal Year July 1, 2022 - June 30, 2023

County Name: CLAYTON COUNTY County Number: 22

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 4/12/2022 Meeting Time: 10:30 AM Meeting Location: 600 Gunder Rd NE, Elkader

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW". County Website (if available) County Telephone Number

		Budget 2022/2023	Re-Est 2021/2022	Actual 2020/2021	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES	$\overline{}$	and the second			
Taxes Levied on Property	1	9,308,010	8,983,721	8,084,547	7.30
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0,705,721	0,004,047	7.20
Less: Credits to Taxpayers	3	0	467,690	0	
Net Current Property Taxes	4	9,308,010	8,516,031	8,084,547	
Delinquent Property Tax Revenue	5	400	450	67,574	
Penalties, Interest & Costs on Taxes	6	20,900	20,900	62,321	
Other County Taxes/TIF Tax Revenues	7	1,182,706	1,122,967	1,806,012	-19.08
Intergovernmental	8	6,905,142	5,674,972	9,472,251	
Licenses & Permits	9	39,600	39,700	41,545	
Charges for Service	10	475,255	460,680	612,065	
Use of Money & Property	11	144,560	143,760	157,461	
Miscellaneous	12	720,194	360,100	443,577	
Subtotal Revenues	13	18,796,767	16,339,560	20,747,353	
Other Financing Sources:	- 1-5	10,770,707	Toposper	201111000	
General Long-Term Debt Proceeds	14	0	0	3,227	
Operating Transfers In	15	2,000,000	2,000,000	2,000,000	
Proceeds of Fixed Asset Sales	16	10,000	10.000	25,581	
Total Revenues & Other Sources	17	20,806,767	18,349,560	22,776,161	
EXPENDITURES & OTHER FINANCING USES		20,000,707	10,349,300	22,770,101	
Operating:	-+				
Public Safety and Legal Services	18	3,867,379	3,493,748	3,228,012	9.46
Physical Health and Social Services	19	649,436	588,530	556.508	8.03
Mental Health, ID & DD	20	049,430	415,395	532,755	6,03
County Environment and Education	21	1,437,289	1,668,434	1,322,438	4.25
Roads & Transportation	22	8,794,464	7,377,452	6,222,168	18.89
Government Services to Residents	23	776,553	787,423	688,085	6.23
Administration	24	2,817,848	2,462,946	1,738,285	27.32
Nonprogram Current	25	1,000	2,462,946	1,738,283	5.70
Debt Service	26	96,700	92,300	89.048	4.21
Capital Projects	27	2,808,000	1,232,500	1,503,690	36.65
Subtotal Expenditures	28	21,248,669	18,119,728	15,881,884	36,63
Other Financing Uses:	20	21,240,009	10,119,720	12,001,004	
Operating Transfers Out	29	2,000,000	2,000,000	2,000,000	
Refunded Debt/Payments to Escrow	30	2,000,000	2,000,000	2,000,000	
Total Expenditures & Other Uses	31	22 249 660	•	9	
Excess of Revenues & Other Uses	31	23,248,669	20,119,728	17,881,884	
		-2.441,902	1 770 1/0	4 004 333	
over (under) Expenditures & Other Uses	32	13,052,140	-1,770,168 14,822,308	4,894,277 9,928,031	
Beginning Fund Balance - July 1,	34				
Increase (Decrease) in Reserves (GAAP Budgeting)	35	0	0	0	
Fund Balance - Nonspendable Fund Balance - Restricted	36	6,440,261	4 914 660	10,591,100	
Fund Balance - Restricted Fund Balance - Committed	36	-,,	4,815,669		
		0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	4,169,977	8,236,471	4,231,208	
Total Ending Fund Balance - June 30,	40	10,610,238	13,052,140	14,822,308	
Proposed property taxation by type:		Proposed tax rates	per \$1,000 taxable valuat	ion:	
Countywide Levies*:	6,788,7	90			
Rural Only Levies*:	2,519,21	Urban Areas:			
Special District Levies*:	2,317,21	Rural Areas:			5.96684
TIF Tax Revenues:		Any special district	tax rates not included.		9.13551
	4,7:	50 may apecial district	sas rates not mended.		

ility Replacement Excise Tax: 121,590 Explanation of any significant items in the budget or additional virtual meeti

Significant increases included insurance, car fuel, garbage, and employee cost associations. Budget discussions are still occurring and the levy rate may decrease as a result.

NOTICE OF PUBLIC HEARING THE BOARD OF SUPERVISORS INTENDS TO LEVY GENERAL BASIC PROPERTY TAX RATES WHICH EXCEED STATUTORY MAXIMUMS The accompanying budget summary requires a general basic property tax rate that exceeds the maximum rate as established by the general assembly. Comparison of the proposed general basic rate with the statutory maximum 3,50000 general basic tax rate and the dollar amount of the difference between the proposed rate and the maximum rate:

Proposed General Basic Tax Rate per \$1,000 of Taxable Value:	4.08141
Maximum General Basic Tax Rate per \$1,000 of Taxable Value:	3,50000
General Basic Tax Dollars to be Generated in Excess of Maximum:	669,530
Major reasons for the difference between the proposed general basic tax rate and the maximum basic tax rate: Slow growth of the tax base compared to expenses to provide services.	